

PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACIÓN AÑO 2013 (ACUMULADO DE JULIO - SEPTIEMBRE 2013)

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS - AUXILIARES - ASISTENTES		TOTAL	
	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO
A. PLANILLA										
Personal Contratado a Plazo Indeterminado	11	S/. 694,075.00	17	S/. 995,773.31	216	S/. 8,913,001.42	24	S/. 422,209.78	268	S/. 11,025,059.51
Personal Contratado a Plazo Fijo	1	S/. 63,453.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	1	S/. 63,453.00
Sub Total 1	12	S/. 757,528.00	17	S/. 995,773.31	216	S/. 8,913,001.42	24	S/. 422,209.78	269	S/. 11,088,512.51
B. PLANILLA CAS										
Personal Contratado a Plazo Fijo	0	S/. 0.00	1	S/. 47,100.00	121	S/. 2,894,689.27	75	S/. 716,469.00	197	S/. 3,658,258.27
Sub Total 2	0	S/. 0.00	1	S/. 47,100.00	121	S/. 2,894,689.27	75	S/. 716,469.00	197	S/. 3,658,258.27
C. SERVICIOS TERCEROS										
Personal por Service	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	25	S/. 171,828.05	25	S/. 171,828.05
Personal por Locación de Servicios	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	25	S/. 171,828.05	25	S/. 171,828.05
Total General (1+2+3)	12	S/. 757,528.00	18	S/. 1,042,873.31	337	S/. 11,807,690.69	124	S/. 1,310,506.83	491	S/. 14,918,598.83

